

California
Strategic Growth Council

WORKPLAN FOR ENCUMBERING PROPOSITION 84 PLANNING AND MONITORING FUNDS

**Agenda Item #6:
Proposition 84 Planning and
Monitoring Funds Workplan**

ACTION: Adopt staff recommendation to encumber \$560,000 of Proposition 84 Planning and Monitoring funds for priority data, information sharing and outreach projects.

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Purpose & Background

- Per SB 732, one of the core components of the Council’s mission is to provide, fund and distribute data and information to local governments and regional agencies to assist in developing and planning sustainable communities.
- On March 17, 2010, the Council allocated \$4.4 million in Prop. 84 funds for planning and monitoring projects that support the efforts of SGC grantees to design and implement their awarded projects.
- This action item asks for the Council’s approval to encumber the remaining \$560,000 for the six projects outlined in the staff report.

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Intent of the Workplan

- Advance sustainability efforts
- Deliver immediate and longer-term regional and local data and information needs
- Enhance the quality and outcome of grant projects
- Support the efforts of grantees to implement completed strategies and plans

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Overview of Proposed Projects

These projects provide direct support to current grantees in three categories:

- 1) PLAN IMPLEMENTATION**
 - GHG Quantification (\$150,000)
 - Fiscal Impact Analysis (\$100,000)
- 2) DATA AND INFORMATION**
 - Technology Support (\$110,000)

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Overview of Proposed Projects (Cont.)

These projects provide direct support to current grantees in three categories:

3) PROMOTE BEST PRACTICES

- Infill Development Workshops (\$75,000)
- Sharing Grantee Best Practices (\$75,000)
- Support State Agency and Metropolitan Planning Organization Coordination (\$50,000)