

TRANSIT AND RAIL PROGRAMS

Funded from the Greenhouse Gas Reduction Fund

by

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Programs and Funding

- ▶ **Low Carbon Transit Operations Program**
“Transit Operations Program”
 - ▶ \$25M in 2014–15
 - ▶ \$50M in 2015–16 (per Governor’s Budget), which is 5% of auction proceeds

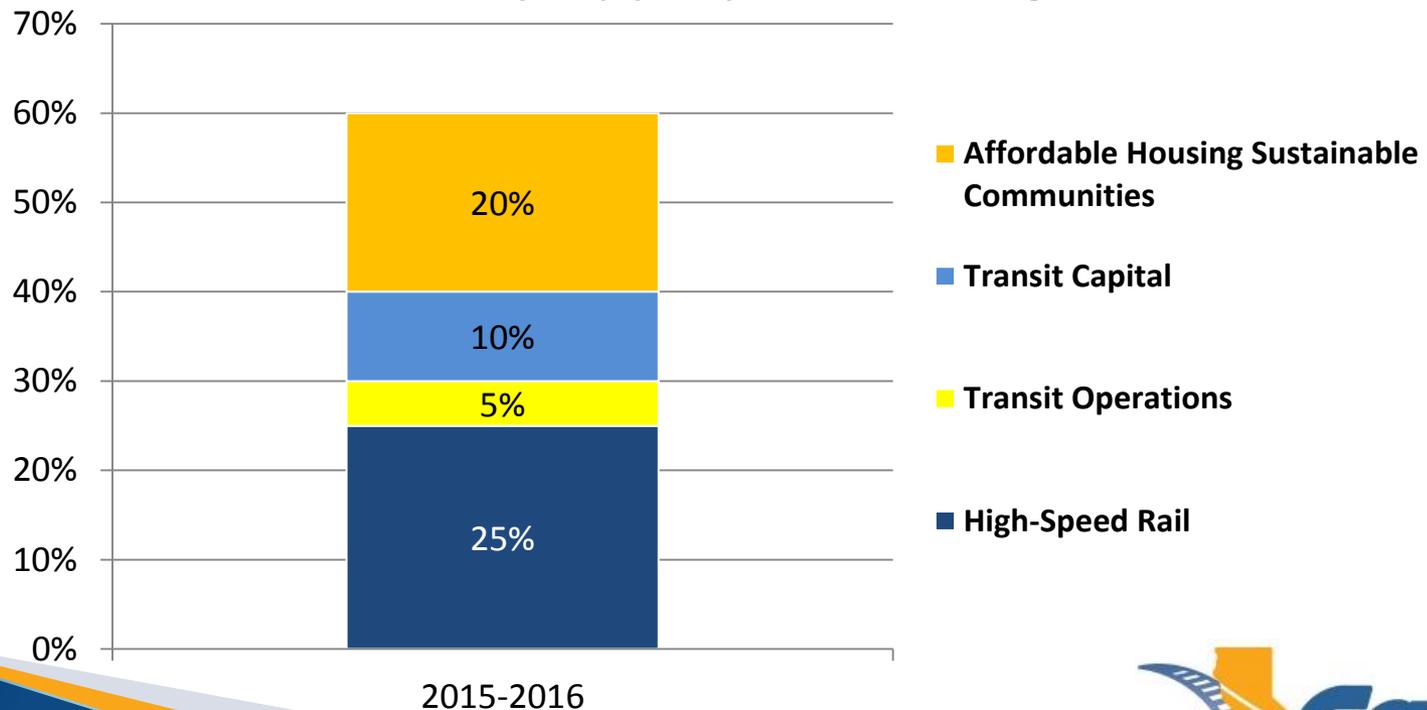
- ▶ **Transit and Intercity Rail Capital Program**
“Transit Capital Program”
 - ▶ \$25M in 2014–15
 - ▶ \$100M in 2015–16 (per Governor’s Budget), which is 10% of proceeds



Larger Context

The transit programs are part of larger effort to reduce greenhouse gas emissions through integrated quality transit, affordable housing, and sustainable communities.

Continuously Appropriated Programs



Both Transit Programs

- ▶ **Reduce greenhouse gas emissions** through growing transit ridership and reducing car vehicle miles traveled, and by funding zero-emissions and low emission transit vehicles
- ▶ **Serve Disadvantaged Communities**
 - ▶ Operations Program requires a minimum 50% benefit to disadvantaged communities for applicable transit agencies
 - ▶ Capital Program requires a minimum 25% benefit to disadvantaged communities



Transit Operations Program

- ▶ Formulaic program that will allow about 170 transit operators to improve transit service in communities across the state
- ▶ The State Controller determines the allocation based on a statutory population and farebox–revenue formula
- ▶ Caltrans and the Air Resources Board will review projects to ensure ridership and greenhouse gas benefits



Transit Operations Projects

- ➡ Expand transit service
- ➡ Low carbon capital projects
- ➡ Active transportation to grow transit
- ➡ Enhancement projects



Transit Operation Timeline

- ▶ 2014–15 Guidelines adopted Dec 19, 2014
- ▶ First round of project submittals – due February 2, for allocation by April 15
- ▶ Second round of project submittals – due by April 15, for allocation by June 30
- ▶ Guidelines may be amended for 2015–16 as needed – allocation of 2015–16 funds as early as February 15, 2016.

Transit Capital Program

- ▶ Competitive program to fund a small number of transformational projects that improve the statewide network.
- ▶ Primary evaluation criteria: emission reduction, ridership growth, achievement of integrated service, and safety benefit
- ▶ Secondary evaluation criteria: co-benefits of broader sustainable community goals, disadvantaged community benefits....





Transit Capital Projects

- ➔ Integrated ticketing
- ➔ Reliability and enhancement
- ➔ Major new capital (new rail construction)
- ➔ Major new capital (electric buses and rail cars)



Transit Capital Timeline

- ▶ Draft 2014–15 Guidelines posted Dec 19, 2014
- ▶ Public Workshops
 - January 20, Los Angeles
 - January 21, 10 am to noon, Sacramento (California State Capitol, 4th Floor, Room 447)
- ▶ Adopt final guidelines on February 6
- ▶ Project applications due April 10
- ▶ Select and publish projects by June 30



Questions and Feedback

