

Sustainable Agricultural Lands Conservation Program

Attachment 3: Conservation Easement, Strategy and Outcome Applications, FY 2015-16

| Project Count | Project Number | Applicant | County | DAC Benefits | Total Acres | Agricultural Land Type (1) | SALCP Request | SALCP Request (<i>Easement amount only</i>) | Estimated Total Easement Value | Per Acre Estimated Easement Value | VMT Reduction (30 Years)(2) | GHG MT CO2e (30 years)(2) |
|---------------|---|---|--------------|--------------|-------------|----------------------------|---------------------|---|--------------------------------|-----------------------------------|-----------------------------|---------------------------|
| | SALC Program Prior Year Funds (<i>unallocated</i>) | | | | | | \$1,206,455 | | | | | |
| | SALC Program Current Year Funds (<i>revised per June budget change</i>) | | | | | | \$36,582,690 | | | | | |
| | Total Funds Available | | | | | | \$37,789,145 | | | | | |
| | Proposed SALC Program Funds for 2015 Strategy and Outcome grants | | | | | | -\$182,366 | | | | | |
| | Total Available Funds for Easements | | | | | | \$37,606,779 | | | | | |
| 1 | SALCP15_PP4_Monterey | Ag Land Trust | Monterey | No | 571 | B | \$1,603,000 | \$1,593,500 | \$2,112,000 | \$3,699 | 2,330,817,240 | 1,018,567 |
| 2 | SALCP15_PP5_Monterey | Ag Land Trust | Monterey | No | 130 | I | \$999,000 | \$990,000 | \$1,320,000 | \$10,154 | 973,059,630 | 425,227 |
| 3 | SALCP15_PP7_Monterey | Ag Land Trust | Monterey | No | 177 | I | \$511,925 | \$502,425 | \$669,900 | \$3,785 | 24,784,470 | 10,831 |
| 4 | SALCP15_PP8_Contra Costa | Brentwood Agricultural Land Trust | Contra Costa | Yes | 551 | I | \$7,820,260 | \$7,786,260 | \$8,651,400 | \$15,701 | 2,550,636,600 | 1,017,704 |
| 5 | SALCP15_PP12_Tulare | Sequoia Riverlands Trust | Tulare | No | 99 | I | \$521,162 | \$481,163 | \$641,550 | \$6,500 | 298,082,280 | 118,786 |
| 6 | SALCP15_PP15_Placer | Placer County Community Development Resource Agency | Placer | No | 406 | I | \$990,000 | \$990,000 | \$1,380,500 | \$3,400 | 3,135,880,830 | 1,252,784 |
| 7 | SALCP15_PP17_Calaveras | California Rangelands Trust | Calaveras | No | 3,256 | N | \$5,842,000 | \$5,812,500 | \$7,750,000 | \$2,380 | 20,682,699,300 | 8,459,224 |
| 8 | SALCP15_APP1_Butte | Northern California Regional Land Trust | Butte | Yes | 396 | B | \$2,301,202 | \$2,250,000 | \$2,500,000 | \$6,313 | 328,887,960 | 135,666 |
| 9 | SALCP15_PP20_Mono | Eastern Sierra Land Trust | Mono | No | 1,722 | B | \$1,739,117 | \$1,700,000 | \$3,400,000 | \$1,974 | 3,954,443,460 | 1,631,208 |
| 10 | SALCP15_PP22_Mariposa | Sierra Foothills Conservancy | Mariposa | No | 284 | N | \$189,875 | \$179,375 | \$358,750 | \$1,263 | 74,541,450 | 32,202 |

| | | | | | | | | | | | | |
|----|-----------------------------|---|-------------|----|-------|---|-------------|-------------|-------------|----------|---------------|-----------|
| 11 | SALCP15_PP24_Santa Cruz | Land Trust of Santa Cruz County | Santa Cruz | No | 46 | I | \$138,250 | \$120,000 | \$160,000 | \$3,478 | 262,703,730 | 109,810 |
| 12 | SALCP15_PP25a-b_Napa | Land Trust of Napa County | Napa | No | 5,193 | N | \$3,166,800 | \$3,115,800 | \$4,154,400 | \$800 | 282,695,040 | 109,403 |
| 13 | SALCP15_APP2_Sonoma | Sonoma County Agricultural Preservation and Open Space District | Sonoma | No | 701 | B | \$750,000 | \$750,000 | \$2,000,000 | \$2,853 | 1,268,617,920 | 515,693 |
| 14 | SALCP15_PP2_Monterey | Ag Land Trust | Monterey | No | 413 | I | \$473,150 | \$463,650 | \$618,200 | \$1,497 | 48,491,340 | 21,191 |
| 15 | SALCP15_PP6_Monterey | Ag Land Trust | Monterey | No | 67 | I | \$755,625 | \$746,625 | \$995,500 | \$14,858 | 386,232,120 | 168,783 |
| 16 | SALCP15_PP14_Tulare | Sequoia Riverlands Trust | Tulare | No | 260 | I | \$1,600,000 | \$1,560,000 | \$2,080,000 | \$8,000 | 100,817,760 | 40,176 |
| 17 | SALCP15_PP26a-b_Yolo | California Rangelands Trust | Yolo | No | 2,371 | B | \$4,623,670 | \$4,518,400 | \$6,218,400 | \$2,623 | 3,727,717,140 | 1,517,181 |
| 18 | SALCP15_PP29a-b_San Joaquin | Central Valley Farmland Trust | San Joaquin | No | 264 | I | \$1,837,000 | \$1,782,000 | \$2,376,000 | \$9,000 | 171,222,270 | 69,088 |
| 19 | SALCP15_PP28_Sierra | Pacific Forest Trust | Sierra | No | 592 | B | \$345,598 | \$300,000 | \$600,000 | \$1,014 | 166,894,530 | 79,108 |

| | | | | | | | | | | | | |
|----|--------------------------------|--|----------|----|-------|----|-------------|-------------|-------------|---------|---------------------------------------|---------------------------------------|
| 20 | SALCP15_PP11_Sonoma | Sonoma Land Trust | Sonoma | No | 1,489 | N | \$1,027,000 | \$1,000,000 | \$2,000,000 | \$1,343 | 315,068,130 | 128,075 |
| 21 | SALCP_SOG_01_2016 ³ | Monterey County Resource Management Agency | Monterey | No | NA | NA | \$182,366 | NA | NA | NA | Refer to Project SALCP15_PP5_Monterey | Refer to Project SALCP15_PP5_Monterey |

Recommended Alternates for Funding

| | | | | | | | | | | | | |
|----|------------------------------|-------------------------------------|-----------------|----|-------|---|-------------|-------------|-------------|---------|---------------|---------|
| 22 | SALCP15_PP10_San Luis Obispo | Land Conservancy of San Luis Obispo | San Luis Obispo | No | 1,786 | N | \$2,036,720 | \$2,000,000 | \$5,360,220 | \$3,001 | 854,978,220 | 331,732 |
| 23 | SALCP15_PP18_Mono | Eastern Sierra Land Trust | Mono | No | 1,424 | B | \$339,117 | \$300,000 | \$2,400,000 | \$1,685 | 1,417,008,870 | 584,516 |

Not Recommended for Funding

| | | | | | | | | | | | | |
|---|------------------------------|-----------------------------------|----------------|----|---------------|----|----------------------|---------------------|---------------------|----------------|-----------------------|-------------------|
| 24 | SALCP15_PP1_Monterey | Ag Land Trust | Monterey | No | 960 | N | \$882,500 | \$862,500 | \$1,150,000 | \$1,198 | Insufficient Data | Insufficient Data |
| 25 | SALCP15_PP21_Mariposa | Sierra Foothills Conservancy | Mariposa | No | 7,070 | N | \$6,365,000 | \$6,365,000 | \$8,484,000 | \$1,200 | 2,886,694,170 | 1,247,052 |
| 26 | SALCP15_APP3a-b_Contra Costa | Brentwood Agricultural Land Trust | Contra Costa | No | 314 | I | \$3,315,500 | \$3,286,500 | \$4,382,000 | \$13,960 | 254,616,960 | 101,592 |
| 27 | SALCP_SOG_02_2016 | City of Redlands | San Bernardino | No | NA | NA | \$150,000 | NA | NA | NA | NA | NA |
| TOTALS | | | | | 30,542 | | \$50,505,837 | \$49,455,698 | \$71,762,820 | \$2,350 | 44,166,774,180 | 18,107,032 |
| SALC Program Excess Application Amount | | | | | | | -\$12,899,058 | | | | | |

(1) Agricultural Land Types: I=Irrigated farmland, N=Nonirrigated/grazing land, B=Proposal includes both land types.
(2) Calculated using the FY 2015-16 SALC Program Quantification Methodology, approved by the Air Resources Board in December 2015.
(3) Under the 2015-16 SALC Program Guidelines, an approved ACE linked to a Strategy and Outcome Grant is considered the quantifiable greenhouse gas reduction outcome for the Strategy and Outcome Grant.